

深圳市兆驰股份有限公司

半年度报告



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| EMTC | | MTC Electronic Co.,Limited |
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| | | Funshion Networks Co. Ltd. |
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| | | |
| ODM | | (Original Design Manufacture) |
| | | (CRT) (VCD DVD) MP3 |
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| | Shenzhen MTC Co.,ltd | | |
| | MTC | | |
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| | | |
| | 3 | 3 |
| | 0755-33614068 | 0755-33614068 |
| | 0755-33614256 | 0755-33614256 |
| | ls@szmtc.com.cn | ls@szmtc.com.cn |

2015

| | | |
|--|----------------|----|
| | | |
| | -14,728,390.51 | |
| | 11,541,826.59 | |
| | 15,753,320.42 | |
| | -10,065,785.29 | |
| | 2,573,787.20 | |
| | 1,374,905.65 | |
| | 3,699,852.76 | -- |

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| | 105,018,496.36 | 2 |
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|--|---------------|---------|----------|
| | | 2000 25 | 2000 577 |
| | | | 17% |
| | 25,345,753.29 | 14% | 3% |

2016

309,919.31

17.36%

2016

22,156.97

17.79%

ODM

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2015 12 22

2016 3 16

65 4K

1.49%

DVD

34.08%

6.88%

LED

LED

120

18.19%

LED

2015

63%

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20,948.03

LED

2016 4

2016 7 8

23,954.0723

2016 7

24,000

| | | | | |
|--|---------------|----------------|---------|----|
| | 25,938,395.31 | 14,546,656.44 | 78.31% | |
| | -4,595,585.05 | -10,620,132.09 | 56.73% | |
| | 14,259,954.60 | 31,862,784.74 | -55.25% | DF |
| | 91,100,811.01 | 101,633,166.93 | -10.36% | |

SAP

ERP

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|--|------|----------------|----------|
| | | | |
| | 5.30 | 240,000,000.00 | -100.00% |
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|--|--|--|-----------------------|--------|---------------|---------------|--|--------|--|----------|----------|
| | | | • | 5,000 | 2014 04 23 | 2016 04 23 | | 5,000 | | 1,000 | 1,001.37 |
| | | | 7 | 4,010 | 2014 04 30 | 2016 02 20 | | 4,010 | | 689.89 | 689.92 |
| | | | • XF1406 | 8,000 | 2014 06 20 | 2016 06 20 | | 8,000 | | 1,504 | 1,506.24 |
| | | | • -GD- 1502 | 10,000 | 2014 07 18 | 2016 05 23 | | 10,000 | | 1,687.84 | 1,687.84 |
| | | | • | 5,000 | 2014 08 29 | 2016 08 29 | | | | 920 | 460.05 |
| | | | 26 • | 20,000 | 2015 01 21 | 2017 01 21 | | | | 4,005.48 | 2,838.51 |
| | | | 5 | 18,000 | 2015 03 20 | 2016 03 20 | | 18,000 | | 1,624.44 | 1,624.61 |
| | | | • | 9,070 | 2015 04 03 | 2017 04 03 | | | | 1,816.48 | 874.78 |
| | | | | 10,000 | 2015 04 17 | 2016 04 17 | | 10,000 | | 852.33 | 852.42 |

| | | | | | | | | | | | | |
|--|--|----|---------|--------|---------------|---------------|--|-------|--|----------|----------|--|
| | | | | | 2016 | 2017 | | | | | | |
| | | | | 10,000 | 04 17 | 04 17 | | | | 650 | 113.97 | |
| | | | | 10,000 | 2015 04 17 | 2017 04 17 | | | | 2,002.74 | 1,178.18 | |
| | | | • 1 | 5,000 | 2015 04 23 | 2017 04 23 | | | | 981.34 | 491.34 | |
| | | 5 | • -3 | 1,000 | 2015 04 23 | 2016 04 23 | | 1,000 | | 85.23 | 85.23 | |
| | | | 9 | 15,000 | 2015 04 24 | 2017 04 24 | | | | 2,853.9 | 1,444.52 | |
| | | | • | 3,765 | 2015 05 08 | 2016 11 07 | | | | 487.9 | 324.71 | |
| | | | • | 4,310 | 2015 05 08 | 2017 05 07 | | | | 759.6 | 380.36 | |
| | | | • | 5,000 | 2015 07 29 | 2015 08 25 | | 5,000 | | 20.33 | 20.33 | |
| | | 2 | • | 10,000 | 2015 08 10 | 2016 08 10 | | | | 852.33 | 634.82 | |
| | | 10 | | 1,000 | 2015 08 12 | 2016 03 02 | | 1,000 | | 36.15 | 36.17 | |
| | | | 21 | 2,000 | 2015 08 19 | 2017 08 19 | | | | 360.49 | 149.92 | |

| | | 100,000,000.00 | 2015/6/24 | | | |
|--|--|-----------------|------------|------------|---------------|--|
| | | 150,000,000.00 | 2015/6/25 | | | |
| | | 300,000,000.00 | 2015/7/21 | | | |
| | | -50,000,000.00 | | 2015/8/19 | | |
| | | -300,000,000.00 | | 2015/8/20 | | |
| | | 300,000,000.00 | 2015/8/31 | | | |
| | | 50,000,000.00 | 2015/8/26 | | | |
| | | -100,000,000.00 | | 2015/9/8 | | |
| | | -100,000,000.00 | | 2015/9/10 | | |
| | | 60,000,000.00 | 2015/9/18 | | | |
| | | 90,000,000.00 | 2015/9/18 | | | |
| | | -250,000,000.00 | | 2015/9/24 | | |
| | | 200,000,000.00 | 2015/9/29 | | | |
| | | -50,000,000.00 | | 2015/9/8 | | |
| | | 100,000,000.00 | 2015/10/14 | | | |
| | | 300,000,000.00 | 2015/11/11 | | | |
| | | -100,000,000.00 | | 2015/12/3 | | |
| | | -200,000,000.00 | | 2015/12/15 | | |
| | | -200,000,000.00 | | 2016/1/8 | | |
| | | -50,000,000.00 | | 2016/1/12 | | |
| | | -50,000,000.00 | | 2016/1/15 | | |
| | | -100,000,000.00 | | 2016/1/28 | | |
| | | 100,000,000.00 | 2016/2/1 | | | |
| | | 50,000,000.00 | 2016/2/3 | | | |
| | | -50,000,000.00 | | 2016/3/11 | | |
| | | 200,000,000.00 | 2016/3/23 | | | |
| | | 100,000,000.00 | 2016/3/29 | | | |
| | | 50,000,000.00 | 2016/4/1 | | | |
| | | -100,000,000.00 | | 2016/4/13 | | |
| | | -50,000,000.00 | | 2016/4/14 | | |
| | | -200,000,000.00 | | 2016/4/18 | | |
| | | 50,000,000.00 | 2016/4/25 | | | |
| | | 100,000,000.00 | 2016/4/27 | | | |
| | | -100,000,000.00 | | 2016/5/10 | | |
| | | -50,000,000.00 | | 2016/5/16 | | |
| | | -200,000,000.00 | | 2016/5/30 | | |
| | | 150,000,000.00 | 2016/6/23 | | | |
| | | 150,000,000.00 | 2016/6/28 | | | |
| | | 30,000,000.00 | 2016/5/19 | | | |
| | | | | | 15,608,613.66 | |

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|----------------|-----------|-----------|------------|
| -10,000,000.00 | | 2016/6/2 | |
| 10,000,000.00 | 2016/6/29 | | |
| 20,000,000.00 | 2015/8/11 | | |
| -20,000,000.00 | | 2016/2/25 | 462,852.54 |
| 20,000,000.00 | 2016/5/6 | | |
| 10,000,000.00 | 2015/9/11 | | |
| -10,000,000.00 | | 2016/4/18 | 242,223.85 |

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| | | | | 10,000 | 75,220,553. 28 | - 15,029,260. 93 | 0.00 | - 336,509.2 4 | -336,509.24 |
|---------------------------|--|--|-------------------------------------|-----------------|----------------------|------------------------|--------------------|-----------------------|-------------------|
| | | | () | 30,000,000 | 141,834,11 1.59 | 14,328,221. 66 | 288,000.00 | - 2,856,769 .15 | -2,856,769.15 |
| | | | (LED) LED LED LED (| 170,000,00 0 | 1,008,971.8 04.78 | 192,665,22 3.85 | 350,844,68 4.83 | 14,215,29 1.59 | 14,797,398.3 1 |
| MTC Electronic Co., | | | | 50,000 | 1,749,770,0 27.68 | 742,865,68 5.33 | 681,033,72 8.51 | - 48,075,00 | - 47,744,641.0 |

Limited

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| | | | | 500,000,000 | 258,492,967.36 | 200,895,767.64 | 14,580,315.95 | 423,585.12 | 339,959.71 |
| | | | | 50,000,000 | 53,663,286.64 | 41,779,523.74 | 17,229,020.00 | 216,687.88 | 269,340.14 |
| | | | | 28,287,004 | 466,116,615.33 | 11,778,573.18 | 283,343,981.17 | -20,976,208.19 | -20,444,810.33 |
| Funshion Networks Co. Ltd. | | | | 50,000 | 11,823,789.78 | -77,174,173.79 | 0.00 | -4,126,690.39 | -4,126,228.50 |

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| | | | | | | | |
| | 12,000 | 413.75 | 9,661.01 | 100.00% | | 2014 02 26 | |

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|--|--------|--------|----------|----|----|----|---|
| | | | | | | | http://www.cninfo.com.cn |
| | 12,000 | 413.75 | 9,661.01 | -- | -- | -- | -- |

2016 1-9

| | | | |
|----------|-----------|--|-----------|
| 2016 1-9 | -20% | | 0.00% |
| 2016 1-9 | 34,574.29 | | 43,217.86 |
| 2015 1-9 | | | 43,217.86 |
| | | | |

1,601,523,834

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2016 5 5.30 Funshion Networks Co. Ltd. 82%
2016 5 Funshion Networks Co. Ltd.

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2012 7 31

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2012 10 22

2012 11 14 2012

2012 11 21 139

3,138,121 5.97 / 2012 12 10

2012 12 13

2012 10 23

(<http://www.cninfo.com.cn>)

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(<http://www.cninfo.com.cn>)

2012-068

2013 10 18

2013 10 22

(<http://www.cninfo.com.cn>)

2013-070

2013-071

2014 1 2

2013 11 1 2014 1 3

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2013-078

2014-001

2013 12 2

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2013-086

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2015-061

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| A1 | | | | A2 | | | | |
|----|--|--|--|----|--|--|--|--|
| A3 | | | | A4 | | | | |

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|----------|---------|----------|--------|
| C1 | 0 | C2 | 0 |
| C3 | 15,000 | C4 | 15,000 |
| | | | |
| A1+B1+C1 | 282,648 | A2+B2+C2 | 20,000 |
| A3+B3+C3 | 417,648 | A4+B4+C4 | 50,000 |
| A4+B4+C4 | | 10.13% | |
| | | | |
| D | | 0 | |
| E 70% | | 35,000 | |
| 50% F | | 0 | |
| D+E+F | | 35,000 | |
| | | | |
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| | | (| | 2010 03 | |
| | |) | | 09 | |
| | | 2007-2009 | | | |
| | | (“ ”) | | | |
| | | 1,171.21 | | | |
| | | 1,034.73 | 3,146.63 | | |
| | | | 8.06% 10.56% | | |
| | | 12.61% | | | |
| | (| | | 2010 05 | |
| |) | | | 21 | |
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| | | 2 | | | | |
| | | A | | | | |
| | | B | | | | |
| | | 30% | 5,000 | 3 | | |
| | | 2017 | | | 2015- | |
| | | | | 10% | | |
| | | | | 30% | 4 | |
| | | | 2015-2017 | | | |
| | | | | 5 | 2015- | |
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2016 8 15

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29 8 12

2016-080

2016-084

| | 14,095,879 | 0.88% | | | | -919,303 | -919,303 | 13,176,576 | 0.82% |
|---|---------------|---------|--|--|--|----------|----------|---------------|---------|
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | 14,095,879 | 0.88% | | | | -919,303 | -919,303 | 13,176,576 | 0.82% |
| | | | | | | | | | |
| | 14,095,879 | 0.88% | | | | -919,303 | -919,303 | 13,176,576 | 0.82% |
| 4 | | | | | | | | | |
| | | | | | | | | | |
| | 1,587,691,880 | 99.12% | | | | 655,378 | 655,378 | 1,588,347,258 | 99.18% |
| 1 | 1,587,691,880 | 99.12% | | | | 655,378 | 655,378 | 1,588,347,258 | 99.18% |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | | | | | | | | |
| | 1,601,787,759 | 100.00% | | | | -263,925 | -263,925 | 1,601,523,834 | 100.00% |

263,925

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2015 7 15 2015 11 23 2015 11 30

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1,601,787,759

1,601,523,834

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1,601,787,759

1,601,523,834

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2016 5 6

| | 5,606,321 | 0 | 0 | 5,606,321 | | 25% |
|--|-----------|---|---|-----------|--|-----|
| | 5,606,322 | 0 | 0 | 5,606,322 | | 25% |

| | | | | | | |
|--|------------|---------|-------|------------|----|-----|
| | 1,042,585 | 0 | 0 | 1,042,585 | | 25% |
| | 1,031,006 | 515,503 | 0 | 515,503 | | |
| | 249,170 | 0 | 0 | 249,170 | | |
| | 101,250 | 50,625 | 0 | 50,625 | | |
| | 5,850 | 0 | 1,950 | 7,800 | | |
| | 450 | 450 | 0 | 0 | | 25% |
| | 0 | 0 | 3,750 | 3,750 | | 25% |
| | 452,925 | 358,425 | 0 | 94,500 | | |
| | 14,095,879 | 925,003 | 5,700 | 13,176,576 | -- | -- |

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|-------------|--|--------|-------------|---------|-------------|------------|
| | | | 44,135 | | | 0 |
| | | 5% | | 10 | | |
| | | | | | | |
| | | 61.62% | 986,875,091 | | 986,875,091 | 66,400,000 |
| | | 1.22% | 19,589,615 | 100,000 | 19,589,615 | |
| | | 1.02% | 16,378,818 | | 16,378,818 | |
| | | 0.78% | 12,527,900 | | 12,527,900 | |
| | | 0.76% | 12,207,344 | | 12,207,344 | |
| | | 0.72% | 11,547,980 | | 11,547,980 | |
| | | 0.54% | 8,703,064 | 771,321 | 8,703,064 | |
| -018L-CT001 | | 0.47% | 7,475,096 | | 5,606,322 | 1,868,774 |

| | | | | | | | | | |
|-------------|------|-------|-----------|-----------|-------------|-----------|-------------|--|--|
| | | 0.47% | 7,475,095 | | 5,606,321 | 1,868,774 | | | |
| | | 0.44% | 6,999,168 | 6,999,168 | | 6,999,168 | | | |
| 10 | | | | | | | | | |
| | | | | | | | | | |
| 10 | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | 986,875,091 | | 986,875,091 | | |
| | | | | | 19,589,615 | | 19,589,615 | | |
| | | | | | 16,378,818 | | 16,378,818 | | |
| | | | | | 12,527,900 | | 12,527,900 | | |
| | | | | | 12,207,344 | | 12,207,344 | | |
| | | | | | 11,547,980 | | 11,547,980 | | |
| | | | | | 8,703,064 | | 8,703,064 | | |
| -018L-CT001 | | | | | 8,703,064 | | 8,703,064 | | |
| | | | | | 6,999,168 | | 6,999,168 | | |
| | | | | | 3,792,719 | | 3,792,719 | | |
| | | | | | 3,500,000 | | 3,500,000 | | |
| 10 | | | | | | | | | |
| 10 | | | | | | | | | |
| 10 | 10 | | | | | 10 | 10 | | |
| 10 | 2016 | 6 | 30 | 10 | | | | | |
| | | | | | 12,207,344 | | | | |

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| | | | 1,390,114 | | | 1,390,114 | | | |
|--|----|----|------------|-------|-------|------------|---|---|---|
| | | | 7,475,096 | | | 7,475,096 | | | |
| | | | 7,475,095 | | | 7,475,095 | | | |
| | | | 0 | | | 0 | | | |
| | | | 0 | | | 0 | | | |
| | | | 0 | | | 0 | | | |
| | | | 0 | | | 0 | | | |
| | | | 0 | | | 0 | | | |
| | | | 0 | 5,000 | | 5,000 | | | |
| | | | 600 | | | 600 | | | |
| | | | 14,550 | | 6,750 | 7,800 | | | |
| | | | 0 | | | 0 | | | |
| | -- | -- | 16,355,455 | 5,000 | 6,750 | 16,353,705 | 0 | 0 | 0 |

| | | | 2016 | 05 27 |
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| | | | 2016 | 05 27 |
| | | | 2016 | 05 27 |
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| | | |
| | | |
| | 558,858,512.04 | 990,445,556.48 |
| | | |
| | | |
| | 3,241,808.00 | 3,241,808.00 |
| | | |
| | 584,245,581.84 | 302,133,627.20 |
| | 1,577,383,381.68 | 1,715,957,108.18 |
| | 255,706,396.53 | 37,930,802.03 |
| | | |
| | | |
| | | |
| | 114,117.14 | 239,650.13 |
| | | |
| | 49,500,232.67 | 116,003,704.43 |
| | | |
| | 1,195,633,156.90 | 1,042,258,237.59 |
| | | |

| | | |
|--|---------------|---------------|
| | 84,683,595.51 | 60,278,859.13 |
| | | |
| | 33,988,419.10 | 46,712,190.84 |
| | 23,102,227.51 | 20,938,291.24 |
| | 5,446,244.11 | 5,601,811.46 |
| | 27,244.60 | 20,704.82 |
| | 53,848,853.41 | 51,921,097.40 |
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| | | |
| | 492,190,438.88 | 488,820,801.21 |
| | 464,310.00 | 464,310.00 |
| | 23,917,174.41 | 16,434,094.56 |
| | | |
| | 278,654,846.80 | 278,693,997.32 |
| | | |
| | 2,540,297,989.70 | 2,442,419,939.54 |
| | 4,936,119,973.79 | 4,827,428,356.63 |
| | 46,593,996.38 | 19,724,688.62 |
| | 4,982,713,970.17 | 4,847,153,045.25 |
| | 9,190,152,656.24 | 9,455,912,847.94 |

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| | | |
| | | |
| | 229,564,208.84 | 662,532,957.48 |
| | 3,241,808.00 | 3,241,808.00 |
| | | |
| | 561,746,555.05 | 294,652,209.32 |
| | 1,277,219,424.26 | 1,425,262,389.02 |
| | 238,359,694.96 | 37,203,552.05 |
| | 114,117.14 | 239,650.13 |
| | | |
| | 412,663,215.99 | 436,998,214.90 |
| | 1,039,158,937.04 | 948,604,254.00 |
| | | |
| | 721,450,000.00 | 267,650,000.00 |
| | 1,087,826,221.37 | 1,420,488,254.71 |
| | 5,571,344,182.65 | 5,496,873,289.61 |
| | | |

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| | | |
| | | |
| | 1,435,868,920.01 | 1,470,868,920.01 |
| | | |
| | 746,962,292.46 | 766,504,078.40 |
| | | |
| | 26,636,379.22 | 3,838,542.95 |
| | | |
| | 0.00 | 0.00 |
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| | 90,070.33 | 0.00 |
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| | 133,288,454.35 | 134,871,848.90 |
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| | 3,391,720.77 | 2,560,962.78 |
| | | |
| | 15,000,917.50 | 19,650,666.46 |
| | | |
| | 528,824,723.65 | 992,039,425.84 |
| | | |
| | 2,890,063,478.29 | 3,390,334,445.34 |
| | | |
| | 8,461,407,660.94 | 8,887,207,734.95 |
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| | | |
| | 892,446,800.00 | 1,243,524,400.00 |
| | | |
| | 7,017,475.00 | 21,277,429.60 |
| | | |
| | | |
| | 206,711,564.71 | |
| | | |
| | 2,330,373,479.94 | 2,542,933,270.74 |
| | | |
| | 8,862,201.09 | 18,257,547.87 |
| | | |
| | 13,449,508.82 | 22,943,650.35 |
| | | |
| | 18,552,077.20 | 16,402,464.00 |
| | | |
| | 5,446,244.11 | 5,560,744.81 |
| | | |
| | 27,244.60 | 20,704.82 |
| | | |
| | 608,581,454.15 | |

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| | 464,310.00 | 206,017,643.32 |
| | 4,091,932,359.62 | 4,612,011,827.93 |
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| | 44,724,689.00 | 47,516,659.51 |
| | 23,606,286.44 | 23,887,313.66 |
| | 8,086,558.51 | 1,672,713.29 |
| | | |
| | 76,417,533.95 | 73,076,686.46 |
| | 4,168,349,893.57 | 4,685,088,514.39 |
| | | |
| | 1,601,523,834.00 | 1,601,523,834.00 |
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| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 488,668,230.21 | 488,668,230.21 |
| | 464,310.00 | 464,310.00 |
| | | |
| | | |
| | 278,693,997.32 | 278,693,997.32 |
| | 1,924,636,015.84 | 1,833,697,469.03 |
| | 4,293,057,767.37 | 4,202,119,220.56 |
| | 8,461,407,660.94 | 8,887,207,734.95 |

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| | 3,099,193,113.00 | 2,640,709,446.28 |

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| | 3,099,193,113.00 | 2,640,709,446.28 |
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| | 2,984,493,062.44 | 2,482,039,918.96 |
| | 2,640,081,458.81 | 2,328,483,235.01 |
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| | | |
| | 25,938,395.31 | 14,546,656.44 |
| | 111,307,179.93 | 74,903,867.81 |
| | 142,840,050.26 | 62,320,995.93 |
| | 68,921,563.18 | 12,405,295.86 |
| | -4,595,585.05 | -10,620,132.09 |
| “ ” | 14,259,954.60 | 31,862,784.74 |
| “ ” | 91,100,811.01 | 101,633,166.93 |
| | | |
| “ ” | | |
| “ ” | 220,060,816.17 | 292,165,478.99 |
| | 40,087,240.70 | 28,281,387.45 |
| | 0.00 | 0.00 |
| | 10,008,998.25 | 848,780.18 |
| | 9,374,801.15 | 405,620.57 |
| “ ” | 250,139,058.62 | 319,598,086.26 |
| | 34,309,401.95 | 50,397,756.64 |
| “ ” | 215,829,656.67 | 269,200,329.62 |

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| | 221,569,694.33 | 269,525,961.28 |
| | -5,740,037.66 | -325,631.66 |
| | 7,483,079.85 | -437,278.49 |
| | 7,483,079.85 | -437,278.49 |
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| | 7,483,079.85 | -437,278.49 |
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| 5. | 7,483,079.85 | -437,278.49 |
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| | 223,312,736.52 | 268,763,051.13 |
| | 229,052,774.18 | 269,088,682.79 |
| | -5,740,037.66 | -325,631.66 |
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| | 0.1385 | 0.1683 |
| | 0.1383 | 0.1683 |

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| | 2,355,401,865.61 | 2,217,140,328.61 |
| | 2,085,460,941.11 | 2,030,969,311.07 |
| | 19,842,926.85 | 12,888,767.38 |
| | 55,019,012.04 | 37,338,582.31 |
| | 63,670,567.40 | 40,969,420.26 |
| | 29,132,421.32 | -9,410,694.47 |
| | -14,345,173.70 | -13,693,011.79 |
| “ ” | 14,259,954.60 | 31,862,784.74 |
| “ ” | 96,378,095.26 | 76,121,384.25 |
| | | |
| “ ” | 227,259,220.45 | 226,062,122.84 |
| | 30,319,793.85 | 21,752,772.52 |
| | | 0.00 |
| | 9,748,045.42 | 419,445.57 |
| | 9,199,961.33 | 405,620.57 |
| “ ” | 247,830,968.88 | 247,395,449.79 |
| | 33,575,086.85 | 37,401,105.43 |
| “ ” | 214,255,882.03 | 209,994,344.36 |
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| | 214,255,882.03 | 209,994,344.36 |
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| | 3,249,257,431.30 | 2,726,959,675.21 |
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| | 99,734,033.18 | 116,154,123.01 |
| | 48,011,873.56 | 50,302,999.34 |
| | 3,397,003,338.04 | 2,893,416,797.56 |

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| | 2,857,406,478.26 | 3,117,695,864.48 |
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| | 219,324,267.92 | 121,647,760.02 |
| | 165,979,235.33 | 168,185,611.97 |
| | 159,006,981.89 | 117,285,621.18 |
| | 3,401,716,963.40 | 3,524,814,857.65 |
| | -4,713,625.36 | -631,398,060.09 |
| | | |
| | 0.00 | |
| | 91,100,811.01 | 101,633,166.93 |
| | -8,518,793.37 | 1,746,107.83 |
| | | |
| | 196,404,230.00 | 475,766,993.49 |
| | 278,986,247.64 | 579,146,268.25 |
| | 143,007,819.54 | 37,918,243.57 |
| | | 0.00 |
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| | | 0.00 |
| | 51,085,218.63 | 1,248,430,420.25 |
| | 194,093,038.17 | 1,286,348,663.82 |
| | 84,893,209.47 | -707,202,395.57 |
| | | |
| | 49,129,868.91 | 9,375,000.00 |
| | | 9,375,000.00 |
| | 2,600,441,973.81 | 3,144,861,872.62 |

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| | | 200,000,000.00 |
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| | 2,649,571,842.72 | 3,354,236,872.62 |
| | 3,018,741,771.06 | 2,030,368,796.31 |
| | 127,625,543.99 | 38,248,935.03 |
| | | |
| | 9,859,999.98 | 7,838,674.63 |
| | 3,156,227,315.03 | 2,076,456,405.97 |
| | -506,655,472.31 | 1,277,780,466.65 |
| | -9,419,890.24 | 17,119,780.02 |
| | -435,895,778.44 | -43,700,208.99 |
| | 967,634,374.91 | 662,388,171.87 |
| | 531,738,596.47 | 618,687,962.88 |

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| | 2,485,827,697.16 | 2,122,889,124.88 |
| | 98,160,879.68 | 109,165,539.03 |
| | 129,441,509.89 | 21,471,745.30 |
| | 2,713,430,086.73 | 2,253,526,409.21 |
| | 2,481,305,574.56 | 1,818,303,289.47 |
| | 98,909,105.71 | 96,514,043.90 |
| | 205,245,584.26 | 128,218,794.29 |
| | 91,494,378.33 | 533,062,738.92 |
| | 2,876,954,642.86 | 2,576,098,866.58 |
| | -163,524,556.13 | -322,572,457.37 |
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| | 96,378,095.26 | 76,121,384.25 |

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| | 101,193.85 | 4,131,854.59 |
| | | |
| | 165,795,413.34 | 454,993,042.90 |
| | 262,274,702.45 | 535,246,281.74 |
| | 36,145,906.13 | 74,831,298.04 |
| | | 240,000,000.00 |
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| | -9,414,702.19 | 1,252,085,799.11 |
| | 26,731,203.94 | 1,566,917,097.15 |
| | 235,543,498.51 | -1,031,670,815.41 |
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| | 1,489,131,100.01 | 2,287,948,904.00 |
| | | 200,000,000.00 |
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| | 1,489,131,100.01 | 2,487,948,904.00 |
| | 1,840,208,700.01 | 1,193,877,504.00 |
| | 137,281,857.40 | 29,029,161.81 |
| | 3,144,429.39 | 4,076,049.65 |
| | 1,980,634,986.80 | 1,226,982,715.46 |
| | -491,503,886.79 | 1,260,966,188.54 |
| | -13,483,804.23 | 26,564,292.61 |
| | -432,968,748.64 | -66,712,791.63 |
| | 642,495,151.56 | 483,916,305.33 |
| | 209,526,402.92 | 417,203,513.70 |

| | 1,601,523,834.00 | | | | 488,820,801.21 | 464,310.00 | 16,434,094.56 | | 278,693,997.32 | | 2,442,419,939.54 | 19,724,688.62 | 4,847,153,045.25 |
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| | 1,601,523,834.00 | | | | 488,820,801.21 | 464,310.00 | 16,434,094.56 | | 278,693,997.32 | | 2,442,419,939.54 | 19,724,688.62 | 4,847,153,045.25 |
| “ ” | 0.00 | | | | 3,369,637.67 | 0.00 | 7,483,079.85 | | -39,150.52 | | 97,878,050.16 | 26,869,307.76 | 135,560,924.92 |
| | | | | | | | | | | | 221,569,694.33 | | 221,569,694.33 |
| | 0.00 | | | | 0.00 | 0.00 | 0.00 | | 0.00 | | -123,317,335.22 | 0.00 | -123,317,335.22 |
| 1 | 0.00 | | | | 0.00 | 0.00 | | | 0.00 | | 0.00 | | 0.00 |
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| 3 | | | | | 0.00 | | | | 0.00 | | -123,317,335.22 | 0.00 | -123,317,335.22 |
| 4 | | | | | | | | | | | | | 0.00 |
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| | 1,601, 787,75 9.00 | | | | 489,163 ,355.21 | 8,577,1 14.27 | - 13,262, 842.32 | | 235,141 ,965.64 | | 2,181,9 67,352. 09 | 0.00 | 4,486,2 20,475. 35 |
| “ ” | 0.00 | | | | 0.00 | 0.00 | - 437,278 .49 | | 0.00 | | 227,879 ,479.57 | 9,049,3 68.34 | 236,491 ,569.42 |
| | | | | | | | | | | | 269,525 ,961.28 | | 269,525 ,961.28 |
| | 0.00 | | | | 0.00 | 0.00 | | | | | 0.00 | | 0.00 |
| 1 | 0.00 | | | | 0.00 | | | | | | 0.00 | | 0.00 |
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| | 0.00 | | | | 0.00 | 0.00 | | | 0.00 | | - 41,646, 481.71 | 0.00 | - 41,646, 481.71 |
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| | 0.00 | | | | 0.00 | 0.00 | 437,278 | - | | | | 9,049,3 | 8,612,0 |
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| | 1,601,787,75 | | | | 489,163,355.21 | 8,577,14.27 | 13,700,120.81 | - | 235,141,965.64 | | 2,409,846,831.66 | 9,049,368.34 | 4,722,712,044.77 |

| | 1,601,523,834.00 | | | | 488,668,230.21 | 464,310.00 | | | | 278,693,997.32 | 1,833,697,469.03 | 4,202,119,220.56 | |
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| | 1,601,523,834.00 | | | | 488,668,230.21 | 464,310.00 | | | | 278,693,997.32 | 1,833,697,469.03 | 4,202,119,220.56 | |
| “ ” | 0.00 | | | | 0.00 | 0.00 | | | | 0.00 | 90,938,546.81 | 90,938,546.81 | |
| | 0.00 | | | | 0.00 | 0.00 | | | | 0.00 | 214,255,882.03 | 214,255,882.03 | |
| | 0.00 | | | | 0.00 | 0.00 | | | | 0.00 | 0.00 | 0.00 | |
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| 1 | 0.00 | | | | 0.00 | 0.00 | | | 0.00 | 123,317,335.22 | 123,317,335.22 |
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| | 1,601,523,834.00 | | | | 488,668,230.21 | 464,310.00 | | | 278,693,997.32 | 1,924,636,015.84 | 4,293,057,767.37 |

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| | 1,601,78 7,759.00 | | | | 489,010,7 84.21 | 8,577,114 .27 | | | 235,141,9 65.64 | 1,483,3 75,665. 58 | 3,800,739 ,060.16 |
| “ ” | 0.00 | | | | 0.00 | 0.00 | | | 0.00 | 168,347 ,862.65 | 168,347,8 62.65 |
| | | | | | | | | | | 209,994 ,344.36 | 209,994,3 44.36 |
| | 0.00 | | | | 0.00 | 0.00 | | | | - 41,646, 481.71 | - 41,646,48 1.71 |
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| | 1,601,78 7,759.00 | | | | 489,010,7 84.21 | 8,577,114 .27 | | | 235,141,9 65.64 | 1,651,7 23,528. 23 | 3,969,086 ,922.81 |

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| 1 | 1 | 2.00% | 5.00% |
| 1 | 2 | 10.00% | 10.00% |
| 2 | 3 | 50.00% | 30.00% |
| 3 | 4 | 100.00% | 50.00% |
| 4 | 5 | 100.00% | 80.00% |
| 5 | | 100.00% | 100.00% |

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| | | |
| | 41,235.38 | 27,635.27 |
| | 547,669,421.88 | 967,606,739.64 |
| | 11,147,854.78 | 22,811,181.57 |
| | 558,858,512.04 | 990,445,556.48 |
| | 127,974,797.73 | 142,324,152.27 |

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| | | |
| | 3,241,808.00 | 3,241,808.00 |

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| | 3,241,808.00 | 3,241,808.00 |
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| | | |
| | 523,863,604.69 | 269,746,205.42 |
| | 60,381,977.15 | 32,387,421.78 |
| | 584,245,581.84 | 302,133,627.20 |

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| | 10,436,606.74 | |
| | 198,052,018.76 | |

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| | 208,488,625.50 |
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| | | | | | | | | | |
| | 1,659,330,241.11 | 99.96% | 81,946,859.43 | 4.94% | 1,577,383,381.68 | 50,245,57 | 99.97% | 1,805,089,093.13 | |

| 1 | | | |
|-----|------------------|---------------|---------|
| 1 | 1,552,265,123.72 | 73,125,233.29 | 4.71% |
| 1 | 1,552,265,123.72 | 73,125,233.29 | 4.71% |
| 1 2 | 28,759,235.60 | 2,875,923.56 | 10.00% |
| 2 3 | 2,819,191.01 | 845,757.30 | 30.00% |
| 3 | | | |
| 3 4 | 675,098.75 | 337,549.38 | 50.00% |
| 4 5 | 610,494.87 | 488,395.90 | 80.00% |
| 5 | 4,274,000.00 | 4,274,000.00 | 100.00% |
| | 1,589,403,143.95 | 81,946,859.43 | 5.16% |

| | | | (%) |
|--|---------------|--|-----|
| | 70,515,328.77 | | |
| | 70,515,328.77 | | |

-7,146,907.96

0.00

| | | (%) | |
|--|----------------|--------|---------------|
| | 423,321,381.96 | 25.50% | 19,769,349.46 |

| | | | |
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| | 90,027,707.34 | 5.42% | 4,644,788.95 |
| | 73,998,179.18 | 4.46% | 3,699,908.96 |
| | 61,652,500.96 | 3.71% | 3,082,625.05 |
| | 61,523,844.68 | 3.71% | 3,050,012.70 |
| | 710,523,614.12 | 42.80% | 34,246,685.12 |

| 1 | 255,596,850.93 | 99.96% | 37,926,163.27 | 99.99% |
|-----|----------------|--------|---------------|--------|
| 1 2 | 109,545.60 | 0.04% | 4,638.76 | 0.01% |
| 2 3 | | | | |
| 3 | | | | |
| | 255,706,396.53 | -- | 37,930,802.03 | -- |

1

| | | (%) |
|--|----------------|--------|
| | 181,207,291.61 | 70.88% |
| | 36,000,525.07 | 14.08% |
| | 15,077,846.28 | 5.90% |
| | 14,288,303.25 | 5.59% |
| | 1,937,729.07 | 0.76% |
| | 248,511,695.28 | 97.21% |

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| | | |
| | 114,117.14 | 239,650.13 |
| | | |
| | | |
| | 114,117.14 | 239,650.13 |

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| | | | | | | | |
| | 58,103,9 88.61 | 100.00% | 8,603,75 | | | | |

| 1 | | | |
|-----|---------------|--------------|---------|
| 1 | 1,243,416.36 | 62,170.82 | 5.00% |
| 1 | 1,243,416.36 | 62,170.82 | 5.00% |
| 1 2 | 2,049,971.00 | 204,997.10 | 10.00% |
| 2 3 | 5,177,962.88 | 1,553,388.96 | 30.00% |
| 3 | | | |
| 3 4 | 401,194.02 | 200,597.01 | 50.00% |
| 4 5 | 5,103,808.32 | 4,083,046.66 | 80.00% |
| 5 | 2,499,555.39 | 2,499,555.39 | 100.00% |
| | 16,110,220.98 | 8,603,755.94 | 53.41% |

| | | | (%) |
|--|---------------|----|-----|
| | 3,000.00 | -- | |
| | 15,977,100.34 | -- | |
| | 7,130,892.64 | -- | |
| | 18,882,774.65 | -- | |
| | 41,993,767.63 | -- | |

-179,022.52

0.00

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| | | |
| | 18,394,362.52 | 76,786,052.20 |
| | 2,607,616.00 | 12,965,379.02 |
| | 7,130,892.64 | 1,149,562.58 |
| | 3,000.00 | 2,986,183.55 |
| | 14,043,785.70 | 4,471,057.94 |
| | 1,933,314.64 | 18,121,068.12 |
| | 13,991,017.11 | 5,984,120.10 |
| | 0.00 | 2,323,059.38 |
| | 58,103,988.61 | 124,786,482.89 |

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|--|----|---------------|---------|--------|--------------|
| | | | | | |
| | | 14,043,785.70 | 1 | 24.17% | |
| | | 5,000,000.00 | 2-3 | 8.61% | 1,500,000.00 |
| | | 4,870,000.00 | 1 1-2 | 8.38% | |
| | | 1,933,314.64 | 1 | 3.33% | |
| | | 1,273,825.31 | 2-3 4-5 | 2.19% | 993,274.11 |
| | -- | 27,120,925.65 | -- | 46.68% | 2,493,274.11 |

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|--|----|---------------|----|----------|
| | | | | |
| | | 14,043,785.70 | 1 | 2016 7-9 |
| | -- | 14,043,785.70 | -- | -- |

| | 712,487,314.94 | 24,270,158.34 | 688,217,156.60 | 723,381,918.86 | 22,553,009.00 | 700,828,909.86 |
|--|------------------|---------------|------------------|------------------|---------------|------------------|
| | 5,563,706.66 | | 5,563,706.66 | 609,651.23 | | 609,651.23 |
| | 434,959,145.06 | 18,421,949.76 | 416,537,195.30 | 302,481,012.67 | 21,052,791.10 | 281,428,221.57 |
| | | | | | | |
| | | | | | | |
| | 94,777,478.74 | 9,462,380.40 | 85,315,098.34 | 66,594,198.49 | 7,202,743.56 | 59,391,454.93 |
| | 1,247,787,645.40 | 52,154,488.50 | 1,195,633,156.90 | 1,093,066,781.25 | 50,808,543.66 | 1,042,258,237.59 |

| | 22,553,009.00 | 15,256,612.09 | | 13,539,462.75 | | 24,270,158.34 |
|--|---------------|---------------|--|---------------|--|---------------|
| | | | | | | |
| | 21,052,791.10 | 7,419,411.05 | | 10,050,252.39 | | 18,421,949.76 |
| | | | | | | |
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| | 7,202,743.56 | 4,789,826.45 | | 2,530,189.61 | | 9,462,380.40 |
| | 50,808,543.66 | 27,465,849.59 | | 26,119,904.75 | | 52,154,488.50 |

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| | | |
| | | |
| | 721,450,000.00 | 357,750,000.00 |
| | 721,450,000.00 | 357,750,000.00 |

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| | | |
| | 1,127,500,000.00 | 1,480,000,000.00 |
| | 141,784.09 | 0.00 |
| | 8,643,687.95 | 6,681,967.73 |
| | 122,796,649.53 | 79,346,055.29 |
| | 108,857.66 | |
| | 406,210.89 | |
| | 1,259,597,190.12 | 1,566,028,023.02 |

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| 1. | 7,185,772.05 | | | 7,185,772.05 |
| 2. | | | | 0.00 |
| 1 | | | | 0.00 |
| 2 \ | | | | 0.00 |
| \ | | | | |
| 3 | | | | 0.00 |
| 3. | | | | 0.00 |
| 1 | | | | 0.00 |
| 2 | | | | 0.00 |
| 4. | 7,185,772.05 | | | 7,185,772.05 |
| | | | | 0.00 |
| 1. | 1,460,287.35 | | | 1,460,287.35 |
| 2. | 179,644.30 | | | 179,644.30 |

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| 1 | 179,644.30 | | | 179,644.30 |
| 3. | | | | 0.00 |
| 1 | | | | 0.00 |
| 2 | | | | 0.00 |
| 4. | 1,639,931.65 | | | 1,639,931.65 |
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| 1. | | | | 0.00 |
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| 3 | | | | 0.00 |
| 1 | | | | 0.00 |
| 2 | | | | 0.00 |
| 4. | | | | 0.00 |
| | | | | 0.00 |
| 1. | 5,545,840.40 | | | 5,545,840.40 |
| 2. | 5,725,484.70 | | | 5,725,484.70 |

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|----|----------------|----------------|---------------|---------------|---------------|-----------|------------------|
| | | | | | | | |
| 1. | 708,666,493.20 | 457,242,990.24 | 16,552,767.05 | 51,309,723.71 | 27,621,310.25 | 23,418.00 | 1,261,416,702.45 |
| 2. | 0.00 | 22,933,179.21 | 121,239.32 | 33,002,764.38 | 7,794,785.91 | | 63,851,968.82 |
| 1 | 0.00 | 22,933,179.21 | 121,239.32 | 2,314,669.18 | 1,979,020.50 | | 27,348,108.21 |

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|----|----------------|----------------|---------------|---------------|---------------|-----------|------------------|
| 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | | | | 30,688,095.20 | 5,815,765.41 | | 36,503,860.61 |
| 3. | 0.00 | 21,259,190.49 | 444,587.81 | 264,975.42 | 2,196,989.78 | | 24,165,743.50 |
| 1 | 0.00 | 21,259,190.49 | 444,587.81 | 264,975.42 | 2,196,989.78 | | 24,165,743.50 |
| 4. | 708,666,493.20 | 458,916,978.96 | 16,229,418.56 | 84,047,512.67 | 33,219,106.38 | 23,418.00 | 1,301,102,927.77 |
| | | | | | | | 0.00 |
| 1. | 19,271,203.08 | 115,312,704.31 | 8,245,332.96 | 25,268,415.44 | 12,242,127.05 | 18,033.88 | 180,357,816.72 |
| 2. | 9,368,979.67 | 21,434,339.91 | 1,225,268.36 | 27,318,253.48 | 6,058,331.70 | 1,352.61 | 65,406,525.73 |
| 1 | 9,368,979.67 | 21,434,339.91 | 1,225,268.36 | 27,318,253.48 | 6,058,331.70 | 1,352.61 | 65,406,525.73 |
| 3. | 30,279.46 | 9,093,400.74 | 419,200.53 | 167,285.65 | 1,109,002.73 | | 10,819,169.11 |
| 1 | 30,279.46 | 9,093,400.74 | 419,200.53 | 167,285.65 | 1,109,002.73 | | 10,819,169.11 |
| 4. | 28,609,903.29 | 127,653,643.48 | 9,051,400.79 | 52,419,383.27 | 17,191,456.02 | 19,386.49 | 234,945,173.34 |
| | | | | | | | 0.00 |
| 1. | | 40,061.50 | 217,408.07 | 89,223.33 | | | 346,692.90 |
| 2. | | | | | | | 0.00 |
| 1 | | | | | | | 0.00 |
| 3. | | | | | | | 0.00 |
| 1 | | | | | | | 0.00 |
| 4. | 0.00 | 40,061.50 | 217,408.07 | 89,223.33 | 0.00 | 0.00 | 346,692.90 |
| | | | | | | | 0.00 |
| 1. | 680,056,589.91 | 331,223,273.98 | 6,960,609.70 | 31,538,906.07 | 16,027,650.36 | 4,031.51 | 1,065,811,061.53 |
| 2. | 689,395,290.12 | 341,890,224.43 | 8,090,026.02 | 25,952,084.94 | 15,379,183.20 | 5,384.12 | 1,080,712,192.83 |



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| A | 27,968,240.61 |
| B | 49,174,795.39 |
| C | 49,174,795.39 |
| D | 31,612,119.95 |

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| | 30,773,833.70 | | 30,773,833.70 | 4,250,935.65 | | 4,250,935.65 |
|--|---------------|--|---------------|--------------|--|--------------|

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| | | | | | | | | | | | | |
| | 120,000,000.00 | 0.00 | 4,137,454.48 | 0.00 | 0.00 | 4,137,454.48 | 80.51% | 100.00% | | | | |
| | 920,000,000.00 | 3,838,542.95 | 22,797,836.27 | 0.00 | 0.00 | 26,636,379.22 | 70.05% | 70.00% | | | | |
| | | 412,392.70 | | | 412,392.70 | | | | | | | |
| | 1,040,000,000.00 | 4,250,935.65 | 26,935,290.75 | 0.00 | 412,392.70 | 30,773,833.70 | -- | -- | | | | -- |

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| | | |
| | 90,969.74 | |
| | 90,969.74 | 0.00 |

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| | | | | | | |
| 1. | 202,645,444.57 | 0.00 | 0.00 | 21,146,290.84 | 134,163,265.74 | 357,955,001.15 |
| 2. | 0.00 | 36,020.00 | 200,712,922.15 | 2,765,149.34 | 41,827,746.60 | 245,341,838.09 |
| 1 | 0.00 | 36,020.00 | 42,000.00 | 2,157,601.68 | 41,827,746.60 | 44,063,368.28 |
| 2 | 0.00 | 0.00 | | 0.00 | | 0.00 |
| 3 | 0.00 | | 200,670,922.15 | 607,547.66 | | 201,278,469.81 |
| 3. | 0.00 | 0.00 | 2,377.36 | 102,773.70 | 3,688,762.55 | 3,793,913.61 |
| 1 | 0.00 | 0.00 | 2,377.36 | 102,773.70 | 3,688,762.55 | 3,793,913.61 |
| 4. | 202,645,444.57 | 36,020.00 | 200,710,544.79 | 23,808,666.48 | 172,302,249.79 | 599,502,925.63 |
| | 0.00 | | | 0.00 | | 0.00 |
| 1. | 21,157,936.36 | 0.00 | 0.00 | 17,434,618.11 | 108,174,306.86 | 146,766,861.33 |
| 2. | 2,029,635.25 | 9,309.21 | 200,547,944.46 | 648,019.37 | 27,850,928.25 | 231,085,836.54 |
| 1 | 2,029,635.25 | 9,309.21 | 200,547,944.46 | 648,019.37 | 27,850,928.25 | 231,085,836.54 |
| 3. | 0.00 | | | 0.00 | 868,856.75 | 868,856.75 |
| 1 | 0.00 | 0.00 | | 0.00 | 868,856.75 | 868,856.75 |
| 4. | 23,187,571.61 | 9,309.21 | 200,547,944.46 | 18,082,637.48 | 135,156,378.36 | 376,983,841.12 |
| | | | | 0.00 | | 0.00 |
| 1. | 0.00 | | | 0.00 | 0.00 | 0.00 |

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|----|----------------|-----------|------------|--------------|---------------|----------------|
| 2. | 0.00 | | | 0.00 | | 0.00 |
| 1 | 0.00 | | | 0.00 | | 0.00 |
| 3. | 0.00 | | | 0.00 | | 0.00 |
| 1 | 0.00 | | | 0.00 | | 0.00 |
| 4. | 0.00 | | | 0.00 | 0.00 | 0.00 |
| | 0.00 | | | 0.00 | | 0.00 |
| 1. | 179,457,872.96 | 26,710.79 | 162,600.33 | 5,726,029.00 | 37,145,871.43 | 222,519,084.51 |
| 2. | 181,487,508.21 | 0.00 | 0.00 | 3,711,672.73 | 25,988,958.88 | 211,188,139.82 |

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| | | | | |
| | 5,446,244.11 | 816,936.62 | 11,114,078.13 | 1,667,111.72 |
| | 23,501,807.20 | 3,525,271.08 | 0.00 | 0.00 |
| | | | 23,409,740.31 | 3,511,461.05 |
| | 157,895,386.98 | 23,684,308.05 | 176,949,282.83 | 26,545,620.43 |

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| | | | | |
| | | | | |
| | 3,006,339.73 | 450,950.96 | 3,072,574.47 | 460,886.17 |
| | 7,862,630.73 | 1,179,394.61 | 3,241,808.00 | 486,271.20 |
| | 745,458,895.80 | 111,818,834.37 | 763,010,200.05 | 114,451,530.01 |
| | 114,117.14 | 17,117.57 | 239,650.13 | 35,947.52 |
| | 43,448,611.33 | 6,517,291.70 | 21,184,932.92 | 3,177,739.93 |
| | 799,890,594.73 | 119,983,589.21 | 790,749,165.57 | 118,612,374.83 |

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|--|--|----------------|--|----------------|
| | | | | |
| | | 23,684,308.05 | | 26,545,620.43 |
| | | 119,983,589.21 | | 118,612,374.83 |

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| | | | |
| | | | |
| | | 273,732,918.23 | 245,173,213.74 |
| | | 8,603,755.94 | 37,381,945.84 |
| | | 282,336,674.17 | 282,555,159.58 |

| | | | |
|------|----------------|----------------|----|
| | | | |
| 2016 | | 1,708,279.88 | |
| 2017 | 1,673,567.08 | 1,673,567.08 | |
| 2018 | 52,644,023.50 | 52,644,023.50 | |
| 2019 | 131,675,513.29 | 131,675,513.29 | |
| 2020 | 57,471,829.99 | 57,471,829.99 | |
| 2021 | 30,267,984.37 | 0.00 | |
| | 273,732,918.23 | 245,173,213.74 | -- |

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| | | |
| | 539,400,000.00 | 983,800,000.00 |
| | 40,083,819.65 | 15,066,853.30 |
| | 579,483,819.65 | 998,866,853.30 |

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| | | |
| | | |
| | | |
| | 558,880,800.00 | 689,100,400.00 |
| | 1,567,835,460.05 | 1,934,973,037.92 |
| | 2,126,716,260.05 | 2,624,073,437.92 |

558,880,800.00

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| | | |
| | 7,017,475.00 | 21,277,429.60 |
| | | |
| | 7,017,475.00 | 21,277,429.60 |
| | | |
| | | |
| | 7,017,475.00 | 21,277,429.60 |

25,000,000.00

7,017,475.00

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| | | |
| | 63,847,138.92 | 1,000,000.00 |
| | 254,073,138.35 | |
| | 317,920,277.27 | 1,000,000.00 |

178,599.19

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| | | |
| | 966,221,675.99 | 1,168,267,231.23 |

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| | 36,552,449.01 | 35,434,642.53 |
| | 187,434,903.80 | 0.00 |
| | 1,190,209,028.80 | 1,203,701,873.76 |

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| | | |
| | 83,394,318.85 | 60,278,859.13 |
| | 1,289,276.66 | 0.00 |
| | 84,683,595.51 | 60,278,859.13 |

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|---|---------------|----------------|----------------|---------------|
| | | | | |
| | 46,371,268.27 | 335,876,914.77 | 348,622,849.72 | 33,625,333.32 |
| - | 340,922.57 | 7,109,136.70 | 7,086,973.49 | 363,085.78 |
| | | | | |
| | | | | |
| | 46,712,190.84 | 342,986,051.47 | 355,709,823.21 | 33,988,419.10 |

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|---|---------------|----------------|----------------|---------------|
| | | | | |
| 1 | 45,722,317.58 | 320,738,611.12 | 333,865,463.96 | 32,595,464.74 |
| 2 | | 4,146,530.78 | 4,146,530.78 | |
| 3 | 200,238.14 | 3,703,247.30 | 3,736,591.13 | 166,894.31 |
| | 176,457.14 | 3,098,409.39 | 2,660,913.69 | 613,952.84 |
| | 10,319.27 | 189,505.15 | 214,100.87 | -14,276.45 |
| | 13,461.73 | 415,332.76 | 861,576.57 | -432,782.08 |
| 4 | 33,329.00 | 5,506,297.70 | 5,486,864.70 | 52,762.00 |
| 5 | 415,383.55 | 1,782,227.87 | 1,387,399.15 | 810,212.27 |
| 6 | | | | |
| 7 | | | | |
| | 46,371,268.27 | 335,876,914.77 | 348,622,849.72 | 33,625,333.32 |

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| | | | | |
| 1 | 322,866.74 | 6,682,749.66 | 6,683,262.95 | 322,353.45 |
| 2 | 18,055.83 | 426,387.04 | 403,710.54 | 40,732.33 |
| 3 | | | | |
| | 340,922.57 | 7,109,136.70 | 7,086,973.49 | 363,085.78 |

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| | | |
| | 1,815,051.44 | 2,462,768.15 |
| | | |
| | 63,525.00 | 63,525.00 |
| | 12,948,651.50 | 2,634,207.65 |
| | 2,432,949.63 | 1,312,819.88 |
| | 2,311,723.06 | 393,833.35 |

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| | 1,650,035.20 | 280,039.01 |
| | 80,515.43 | 80,515.43 |
| | 373,326.37 | 373,326.37 |
| | 970,733.00 | 11,704,160.00 |
| | 435,463.40 | 774,793.22 |
| | 20,253.48 | 858,303.18 |
| | 23,102,227.51 | 20,938,291.24 |

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| | | |
| | 5,446,244.11 | 5,601,811.46 |
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| | 5,446,244.11 | 5,601,811.46 |

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| | | |
| | 27,244.60 | 20,704.82 |
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| | 27,244.60 | 20,704.82 |

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| | | |
| | 14,847,761.54 | 15,668,732.51 |
| | 14,434,991.85 | 2,672,195.62 |
| | 23,858,795.28 | 9,606,198.96 |

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| | 65,746.52 | 322,285.05 |
| | 641,558.22 | 23,651,685.26 |
| | 53,848,853.41 | 51,921,097.40 |

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| | | |
| | | 205,553,333.32 |
| | 464,310.00 | 464,310.00 |
| | 464,310.00 | 206,017,643.32 |

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| 15 CP001 | 200,000,0 00.00 | 2015-6- 11 | 366 | 200,000,0 00.00 | 200,000,0 00.00 | | 9,859,999 .98 | | 209,859,9 99.98 | | 0.00 |
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| | 150,000,000.00 | 150,000,000.00 |
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| | 9,336,089.00 | 12,128,059.51 | |
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| | 35,388,600.00 | 35,388,600.00 | |
| | 44,724,689.00 | 47,516,659.51 | -- |

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| | | | | | |
| | 51,087,428.86 | 0.00 | 1,780,956.36 | 49,306,472.50 | |
| | 51,087,428.86 | 0.00 | 1,780,956.36 | 49,306,472.50 | -- |

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| | | | | | | / |
| | 23,887,313.66 | | 281,027.22 | | 23,606,286.44 | |
| LED | 27,200,115.20 | 0.00 | 1,499,929.14 | | 25,700,186.06 | |
| | 51,087,428.86 | 0.00 | 1,780,956.36 | | 49,306,472.50 | -- |

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281,027.22

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| | 1,601,523,834.00 | | | | | 1,601,523,834.00 | |

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| | | | | |
| | 450,069,549.91 | | | 450,069,549.91 |
| | 38,751,251.30 | 3,369,637.67 | | 42,120,888.97 |
| | 488,820,801.21 | 3,369,637.67 | | 492,190,438.88 |

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| | | | | |
| - | 464,310.00 | | | 464,310.00 |
| | 464,310.00 | | | 464,310.00 |

| | 16,434,094.56 | 7,483,079.85 | | | 7,483,079.85 | | 23,917,174.41 |
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| | 16,434,094.5 6 | 7,483,079.8 5 | | | 7,483,079.8 5 | | 23,917,17 4.41 |
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| | 374,308.95 | |
| | 2,540,297,989.70 | 2,409,846,831.66 |

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- 3) 0.00
- 4) 0.00
- 5) 0.00

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| | | | | |
| | 3,011,283,646.40 | 2,546,910,239.71 | 2,570,770,230.49 | 2,280,842,714.05 |
| | 87,909,466.60 | 93,171,219.10 | 69,939,215.79 | 47,640,520.96 |
| | 3,099,193,113.00 | 2,640,081,458.81 | 2,640,709,446.28 | 2,328,483,235.01 |

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| | | |
| | | |
| | 21,541.97 | 13,000.00 |
| | 13,004,235.86 | 8,467,699.57 |
| | 5,573,240.76 | 6,008,952.34 |
| | | |
| | 3,715,493.85 | 39,404.53 |
| | 0.00 | 17,600.00 |
| | 3,623,882.87 | |
| | 25,938,395.31 | 14,546,656.44 |

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| | | |
| | 32,006,989.82 | 10,070,218.01 |

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| | 29,348,115.60 | 19,477,071.69 |
| | 2,017,526.26 | 1,019,192.15 |
| | 4,639,400.43 | 1,191,388.22 |
| | 2,596,291.40 | 1,938,620.13 |
| | 401,008.56 | 309,665.57 |
| | 20,811.64 | 37,364.10 |
| | 1,045,796.37 | 754,937.30 |
| | 4,911,151.02 | 4,001,040.64 |
| | 4,229,489.80 | 21,063,059.02 |
| | 3,967,046.22 | 5,847,921.84 |
| | 56,253.44 | 643,121.14 |
| | 7,609,565.84 | 0.00 |
| | 1,729,971.33 | 0.00 |
| | 2,220,663.98 | 0.00 |
| | 1,956,093.18 | 0.00 |
| | 12,551,005.04 | 8,550,268.00 |
| | 111,307,179.93 | 74,903,867.81 |

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| | | |
| | 64,906,803.66 | 20,545,822.88 |
| | 2,970,464.43 | 1,506,683.77 |
| | 1,106,603.93 | 419,648.69 |
| | 11,749,088.74 | 1,694,982.50 |
| | 30,714,391.79 | 34,544,522.99 |
| | 1,226,135.33 | 267,020.08 |
| | 2,286,935.10 | 2,428,244.22 |
| | 5,565,828.79 | 0.00 |
| | 3,208,566.16 | 0.00 |
| | 2,730,180.17 | 869,584.31 |
| | 1,001,729.60 | |
| | 1,680,368.79 | |
| | 13,692,953.77 | 44,486.49 |

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| | | |
| | 14,259,954.60 | 31,862,784.74 |
| | 14,259,954.60 | 31,862,784.74 |
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| | 14,259,954.60 | 31,862,784.74 |

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| | 1,078,425.56 | 5,009,375.08 |
| | 119,693,391.22 | 96,623,791.85 |
| | -24,325,739.89 | |
| | -5,345,265.88 | |
| | 91,100,811.01 | 101,633,166.93 |

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| | 0.00 | 0.00 | |

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| | 3,123.15 | 2,051.29 | 3,123.15 |
| | | | |
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| | | | |
| | 36,887,579.88 | 26,820,796.49 | 11,541,826.59 |
| | 687,357.19 | 355,901.80 | 687,357.19 |
| | 2,509,180.48 | 1,102,637.87 | 2,509,180.48 |
| | 40,087,240.70 | 28,281,387.45 | 14,741,487.41 |

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| | | | | | | | | / |
| | | | | | | 24,593,735.39 | 14,377,018.81 | |
| 2014 | | | | | | | 1,000,000.00 | |
| 2014 | | | | | | | 600,000.00 | |
| 2014 | | | | | | | 2,000,000.00 | |
| 2014 | | | | | | | 37,770.00 | |
| 2014 | | | | | | | 150,000.00 | |
| 2013 | | | | | | | 1,000,000.00 | |
| 2014 | | | | | | | 1,500,000.00 | |
| | | | | | | | 11,900.00 | |
| | | | | | | | 133,335.72 | |
| LED | | | | | | 1,499,929.14 | 1,166,619.94 | |
| 2014 | | | | | | | 61,900.00 | |
| 2014 | | | | | | | 1,500.00 | |

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| 2014 | | | | | | | 1,500.00 | |
| 2014 | | | | | | | 900.00 | |
| 2014 11 | | | | | | | 49,973.90 | |
| 2015 2 | | | | | | | 108,973.96 | |
| 2015 3 | | | | | | | 67,759.16 | |
| 2013 | | | | | | | 26,239.00 | |
| 2014 | | | | | | | 194,590.00 | |
| 2014.8-11 | | | | | | | 102,042.00 | |
| 2013 | | | | | | | 28,774.00 | |
| | | | | | | | 4,100,000.00 | |
| | | | | | | | 100,000.00 | |
| 2015 | | | | | | 2,720,000.00 | | |
| 2015 | | | | | | 577,100.00 | | |
| 2015 | | | | | | 362,998.00 | | |
| 2015 | | | | | | 2,510.00 | | |
| LED-CSP | | | | | | 3,000,000.00 | | |
| 2015 | | | | | | 51,700.00 | | |
| | | | | | | 3,263,800.00 | | |
| | | | | | | 752,017.90 | | |
| | | | | | | 50,000.00 | | |
| 2013-2015 | | | | | | 13,789.45 | | |
| | -- | -- | -- | -- | -- | 36,887,579.88 | 26,820,796.49 | -- |

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| | | | |
| | 9,374,801.15 | 405,620.57 | |
| | 9,386,247.78 | 798,693.95 | 9,386,247.78 |
| | | | |
| | | | |
| | 2,027.90 | | 2,027.90 |
| | 604,742.32 | 35,677.85 | 604,742.32 |
| | 15,980.25 | 14,408.38 | 15,980.25 |
| | 10,008,998.25 | 848,780.18 | 10,008,998.25 |

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| | | |
| | 39,355,907.61 | 35,798,474.74 |
| | -5,046,505.66 | 14,599,281.90 |
| | 34,309,401.95 | 50,397,756.64 |

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| | |
| | 250,139,058.62 |
| / | 37,520,858.79 |
| | -5,121,942.07 |
| | |
| | 327,281.59 |
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| | |
| MTC Electronic Co., Limited | -5,963,358.04 |
| | -510,329.93 |
| | -2,138,993.19 |
| | 10,195,884.80 |
| | 34,309,401.95 |

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| | | |
| | 208,566.48 | 1,948,394.46 |
| | 36,887,579.88 | 26,770,822.59 |
| | 10,915,727.20 | 21,583,782.29 |
| | 48,011,873.56 | 50,302,999.34 |

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| | | |
| | 82,837,721.24 | 64,339,500.96 |
| | 72,461,810.07 | 40,417,553.27 |
| | 3,707,450.58 | 12,528,566.95 |
| | 159,006,981.89 | 117,285,621.18 |

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| | | |
| | | 260,279,240.00 |
| | 196,000,000.00 | 185,000,000.00 |

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| | 404,230.00 | 10,487,753.49 |
| | 0.00 | 20,000,000.00 |
| | 196,404,230.00 | 475,766,993.49 |

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| | | |
| | 46,473,050.54 | 848,430,420.25 |
| | 0.00 | 400,000,000.00 |
| | 4,612,168.09 | |
| | 51,085,218.63 | 1,248,430,420.25 |

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| | | |
| | 9,859,999.98 | 7,838,674.63 |
| | 9,859,999.98 | 7,838,674.63 |

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| | | |
| 1 | -- | -- |
| | 215,829,656.67 | 269,200,329.62 |
| | -4,595,585.05 | -10,620,132.09 |
| | 38,670,880.82 | 22,935,874.41 |
| | 29,468,387.04 | 2,150,278.40 |
| | 2,741,153.94 | 2,180,431.90 |
| | 9,383,124.63 | 796,642.66 |

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| | | |
| | 546,688,596.46 | 982,584,374.90 |
| | 41,235.38 | 27,635.27 |
| | 546,647,361.08 | 967,606,739.64 |
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| | | |
| | | |
| | 531,738,596.47 | 967,634,374.91 |
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12,169,915.58

2015 5 5 150,000,000.00
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| | 26,983,155.77 | 6.6324 | 178,963,082.33 |
| | 33,429.48 | 7.3482 | 245,646.50 |
| | 424,567.64 | 0.8548 | 362,920.42 |
| | 1,043,706.00 | 0.06468 | 67,506.90 |
| | 49,989.23 | 4.9046 | 245,177.18 |
| | -- | -- | |
| | 22,206,838.10 | 6.6324 | 147,284,633.01 |
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| | 93,688,053.93 | 6.6324 | 621,376,648.89 |
| | | | |
| | 30,757,670.19 | 6.6324 | 203,997,171.77 |

MTC Electronic Co., Limited Funshion Networks Co. Ltd.

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| | | | | | | | | |
| Funshion Networks Co. Ltd. | 2016 05 03 | 5.30 | 82.00% | | 2016 05 03 | | 0.00 | -4,126,228.50 |

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| | 884,700.06 | 884,700.06 |
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| | | |
| | 9,996,174.07 | 9,996,174.07 |
| | 571,877.06 | 571,877.06 |
| | 440,000.00 | 440,000.00 |
| | 1,289,089.73 | 1,289,089.73 |
| | 11,320.76 | 11,320.76 |
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| | 12,782,000.00 | 12,782,000.00 |
| | 1,251,226.86 | 1,251,226.86 |
| | 72,070,498.42 | 72,070,498.42 |
| | 149,913.16 | 149,913.16 |
| | -13,150,885.82 | -13,150,885.82 |
| | -73,060,476.76 | -73,060,476.76 |

| | | | | 100.00% | | |
|-----------------------------|--|--|--|---------|---------|--|
| | | | | 100.00% | | |
| | | | | 80.00% | | |
| MTC Electronic Co., Limited | | | | | 100.00% | |
| | | | | | 100.00% | |
| | | | | 50.00% | 50.00% | |
| | | | | 100.00% | | |
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| | | | | 80.00% | | |
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| Funshion Networks Co. Ltd. | | | | | 82.00% | |
| | | | | | 82.00% | |

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| | 37.00% | -7,564,579.82 | | 4,358,072.08 |
|--|--------|---------------|--|--------------|

| | 405,639, 227.16 | 60,477,3 88.17 | 466,116, 615.33 | 454,338, 042.15 | 0.00 | 454,338, 042.15 | 278,867, 055.06 | 51,475,8 36.83 | 330,342, 891.89 | 298,119, 508.38 | 0.00 | 298,119, 508.38 |
|--|--------------------|-------------------|--------------------|--------------------|------|--------------------|--------------------|-------------------|--------------------|--------------------|------|--------------------|

| | 283,343,981. 17 | - 20,444,810.3 3 | - 20,444,810.3 3 | 67,528,264.9 4 | | | | |
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| | 3,085,218,795.38 | | | | 3,085,218,795.38 |
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| | | 1 | 1-2 | 2 | |
|--|------------------|---|-----|---|------------------|
| | 302,133,627.20 | | | | 302,133,627.20 |
| | 91,213,751.64 | | | | 91,213,751.64 |
| | 26,727,872.19 | | | | 26,727,872.19 |
| | 239,650.13 | | | | 239,650.13 |
| | 357,750,000.00 | | | | 357,750,000.00 |
| | 1,480,000,000.00 | | | | 1,480,000,000.00 |
| | 983,800,000.00 | | | | 983,800,000.00 |
| | 3,241,864,901.16 | | | | 3,241,864,901.16 |

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| | 2,126,716,260.05 | 2,126,716,260.05 | 2,126,716,260.02 | | |
| | 317,920,277.27 | 317,920,277.27 | 317,920,277.27 | | |
| | 1,190,209,028.80 | 1,190,209,028.80 | 1,190,209,028.80 | | |
| | 5,446,244.11 | 5,446,244.11 | 5,446,244.11 | | |
| | 27,244.60 | 27,244.60 | 27,244.60 | | |
| | 53,848,853.41 | 53,848,853.41 | 53,848,853.41 | | |
| | 464,310.00 | 464,310.00 | 0.00 | 464,310.00 | |
| | 150,000,000.00 | 150,000,000.00 | | 150,000,000.00 | |
| | 35,388,600.00 | 35,388,600.00 | 35,388,600.00 | | |
| | 3,880,020,818.24 | 3,880,020,818.24 | 3,729,556,508.21 | 150,464,310.00 | |

| | | | 1 | 1-3 | 3 |
|--|------------------|------------------|------------------|----------------|---|
| | 2,624,073,437.92 | 2,637,926,536.50 | 2,637,926,536.50 | | |
| | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | | |
| | 1,203,701,873.76 | 1,203,701,873.76 | 1,203,701,873.76 | | |
| | 5,601,811.46 | 5,601,811.46 | 5,601,811.46 | | |
| | 20,704.82 | 20,704.82 | 20,704.82 | | |
| | 51,921,097.40 | 51,921,097.40 | 51,921,097.40 | | |
| | 206,017,643.32 | 210,664,310.00 | 210,664,310.00 | | |
| | 150,000,000.00 | 150,000,000.00 | | 150,000,000.00 | |
| | 38,260,000.00 | 38,260,000.00 | 38,260,000.00 | | |
| | 4,280,596,568.68 | 4,299,096,333.94 | 4,149,096,333.94 | 150,000,000.00 | |

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| 1. | | 3,241,808.00 | | 3,241,808.00 |
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| 3 | | 3,241,808.00 | | 3,241,808.00 |
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| | | 7,017,475.00 | | 7,017,475.00 |
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| | | 7,017,475.00 | | 7,017,475.00 |
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| (| | | 12,999,750.00 | 61.62% | 61.62% |
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| | | | | | 3,340.57 |
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| | | | | | 19,858.81 |
| | | 4,346.50 | | | 49,143.60 |

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| | | 63,361,582.27 | |
|--|--|---------------|--|

| | 1,509,700.00 | 4,888,900.00 |
|--|--------------|--------------|

| | | | | 4,585.49 | |
|--|--|---------------|--------------|---------------|--------------|
| | | 995,653.50 | | 1,600,000.00 | |
| | | 57,240,529.72 | 2,829,010.21 | 31,513,722.94 | 1,575,686.15 |
| | | 18,232,679.31 | 911,645.61 | 18,232,912.19 | 911,645.61 |
| | | 76,468,862.53 | 3,740,655.82 | 51,351,220.62 | 2,487,331.76 |

| | | 663,671.00 | |
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| | 6,931,900.00 |
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| | | | | | | |
| | 1,829,435,824.38 | 1,613,824,876.07 | 1,802,612,719.92 | 1,593,771,974.52 | | |
| | 499,068,358.14 | 403,493,478.71 | 372,218,244.80 | 326,544,694.24 | | |
| LED | 473,299,211.70 | 403,212,768.07 | 400,457,774.48 | 364,227,170.84 | | |
| | 209,480,252.18 | 126,378,890.71 | -4,518,508.71 | -3,701,125.55 | | |
| | 3,011,283,646.40 | 2,546,910,013.57 | 2,570,770,230.49 | 2,280,842,714.05 | | |
| | 2,020,632,790.44 | 1,718,999,710.85 | 1,548,528,202.64 | 1,365,737,762.74 | | |
| | 990,650,855.96 | 827,910,528.86 | 1,022,242,027.85 | 915,104,951.31 | | |
| | 3,011,283,646.40 | 2,546,910,239.71 | 2,570,770,230.49 | 2,280,842,714.05 | | |

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| | | |
| | 220,000.0000 | 17,915.3095 |
| | 37,078.0042 | 3,019.3814 |
| | 37,078.0042 | 3,019.3814 |
| | 294,156.0084 | 23,954.0723 |

| | 1,321,86 9,184.92 | 100.00% | 44,649,7 60.66 | 3.38% | 1,277,219 ,424.26 | 1,483,8 73,020. 85 | 100.00% | 58,610,63 1.83 | 3.95% | 1,425,262,3 89.02 |
|--|----------------------|---------|-------------------|-------|----------------------|--------------------------|---------|-------------------|-------|----------------------|
| | | | | | | | | | | |
| | 1,321,86 9,184.92 | 100.00% | 44,649,7 60.66 | 3.38% | 1,277,219 ,424.26 | 1,483,8 73,020. 85 | 100.00% | 58,610,63 1.83 | 3.95% | 1,425,262,3 89.02 |

| 1 | | | |
|---|--|----------------|---------------------|
| 1 | | 871,569,631.57 | 43,578,481.61 5.00% |
| 1 | | 871,569,631.57 | 43,578,481.61 5.00% |

| | | | | |
|---|---|----------------|---------------|--------|
| 1 | 2 | 2,972,148.79 | 297,214.89 | 10.00% |
| 2 | 3 | 2,154,354.43 | 646,306.33 | 30.00% |
| 3 | | | | |
| 3 | 4 | 255,515.66 | 127,757.83 | 50.00% |
| 4 | 5 | | | |
| 5 | | | | |
| | | 876,951,650.45 | 44,649,760.66 | 5.09% |

| | | | |
|--|----------------|--|-----|
| | | | (%) |
| | 399,871,871.96 | | |
| | 45,045,662.51 | | |
| | 444,917,534.47 | | |

-13,960,871.17

0

| | | | |
|--|----------------|--------|---------------|
| | | (%) | |
| | 423,321,381.96 | 32.02% | 19,769,349.46 |
| | 90,027,707.34 | 6.81% | 4,644,788.95 |
| | 73,998,179.18 | 5.60% | 3,699,908.96 |
| | 61,523,844.68 | 4.65% | 3,050,012.70 |
| | 55,582,450.72 | 4.20% | 2,776,749.96 |
| | 704,453,563.88 | 53.28% | 33,940,810.03 |

| | 415,631,098.55 | 100.00% | 2,967,882.56 | 0.71% | 412,663,215.99 | 440,220,770.86 | 100.00% | 3,222,555.96 | 0.73% | 436,998,214.90 |
|--|----------------|---------|--------------|-------|----------------|----------------|---------|--------------|-------|----------------|
| | | | | | | | | | | |
| | 415,631,098.55 | 100.00% | 2,967,882.56 | 0.71% | 412,663,215.99 | 440,220,770.86 | 100.00% | 3,222,555.96 | 0.73% | 436,998,214.90 |

| 1 | | | |
|-----|--|--------------|------------------|
| 1 | | 43,274.95 | 2,163.75 5.00% |
| 1 | | 43,274.95 | 2,163.75 5.00% |
| 1 2 | | 300,000.00 | 30,000.00 10.00% |
| 2 3 | | 5,101,572.27 | |
| 3 | | | |

| | | | | |
|---|---|--------------|--------------|---------|
| 3 | 4 | 197,352.00 | 98,676.00 | 50.00% |
| 4 | 5 | 1,222,253.04 | 977,802.43 | 80.00% |
| 5 | | 328,768.70 | 328,768.70 | 100.00% |
| | | 7,193,220.96 | 2,967,882.56 | 41.26% |

| | | | (%) |
|--|----------------|--|-----|
| | 387,961,717.31 | | |
| | 0.00 | | |
| | 14,043,785.70 | | |
| | 1,539,168.95 | | |
| | 0.00 | | |
| | 4,893,205.63 | | |
| | 408,437,877.59 | | |

-254,673.40

0

| | 0.00 | 9,175,008.24 |
|--|----------------|----------------|
| | 387,961,717.31 | 402,731,849.72 |
| | 1,539,168.95 | 354,054.60 |
| | 0.00 | 899,741.70 |

| | | |
|--|----------------|----------------|
| | 14,043,785.70 | 4,471,057.94 |
| | 0.00 | 17,640,383.22 |
| | 12,086,426.59 | 4,948,675.44 |
| | 415,631,098.55 | 440,220,770.86 |

| | | | | | |
|--|----|---------------|---------|-------|--------------|
| | | | | | |
| | | 14,043,785.70 | 1 | 3.38% | |
| | | 5,000,000.00 | 2-3 | 1.20% | 1,500,000.00 |
| | | 4,870,000.00 | 1 1-2 | 1.17% | |
| | | 1,273,825.31 | 2-3 4-5 | 0.31% | 993,274.11 |
| | | 300,000.00 | 1-2 | 0.07% | 30,000.00 |
| | -- | 25,487,611.01 | -- | 6.13% | 2,523,274.11 |

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| | | | | |
| | | 14,043,785.70 | 1 | 2016 7-9 |
| | -- | 14,043,785.70 | -- | -- |

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| | 1,468,458,790.00 | 32,589,869.99 | 1,435,868,920.01 | 1,503,458,790.00 | 32,589,869.99 | 1,470,868,920.01 |
| | | | | | | |
| | 1,468,458,790.00 | 32,589,869.99 | 1,435,868,920.01 | 1,503,458,790.00 | 32,589,869.99 | 1,470,868,920.01 |

| | | | | | | |
|--|------------------|------------------|------------------|------------------|--|---------------|
| | | | | | | |
| | 150,000,000.00 | | 150,000,000.00 | 0.00 | | |
| | 70,190.00 | | | 70,190.00 | | |
| | 30,000,000.00 | | | 30,000,000.00 | | |
| | 20,000,000.00 | 150,000,000.00 | 34,000,000.00 | 136,000,000.00 | | |
| | 95,388,600.00 | | | 95,388,600.00 | | 32,589,869.99 |
| | 1,000,000.00 | | 1,000,000.00 | 0.00 | | |
| | 200,000,000.00 | | | 200,000,000.00 | | |
| | 40,000,000.00 | | | 40,000,000.00 | | |
| | 967,000,000.00 | 967,000,000.00 | 967,000,000.00 | 967,000,000.00 | | |
| | 1,503,458,790.00 | 1,117,000,000.00 | 1,152,000,000.00 | 1,468,458,790.00 | | 32,589,869.99 |

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| | | | | |
| | | | | |
| | 2,283,307,427.67 | 2,016,951,795.01 | 2,149,643,984.66 | 1,983,639,516.92 |
| | 72,094,437.94 | 68,509,146.10 | 67,496,343.95 | 47,329,794.15 |
| | 2,355,401,865.61 | 2,085,460,941.11 | 2,217,140,328.61 | 2,030,969,311.07 |

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| | 25,345,753.29 | 2000 25 2000 577 17% 3% 14% |

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| | 4.48% | 0.1385 | 0.1383 |
| | 4.42% | 0.1365 | 0.1363 |

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